

Charleston District Program Summary

SAME Charleston Post Industry Day

LTC Edward P. Chamberlayne, P.E.

Commander and District Engineer

Charleston District, US Army Corps of Engineers

9 May 2013



US Army Corps of Engineers
BUILDING STRONG®

Charleston District



District PROJECT Info

Charleston District Internet Site:

www.sac.usace.army.mil

“Business with Us”

“Contracting Opportunities”

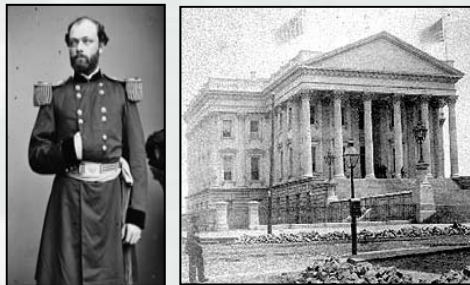
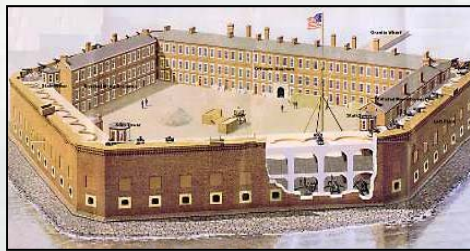
“FY13 SAC Award Schedule”

You will find:

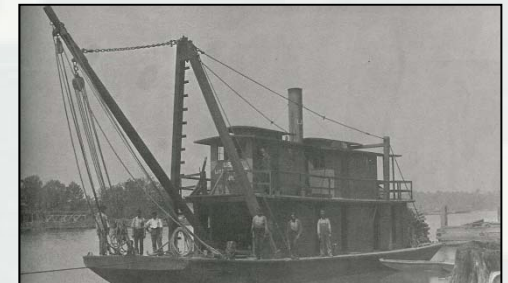
1. This Presentation
2. Project Advertisement & Award Schedules
3. How to Contract with Us



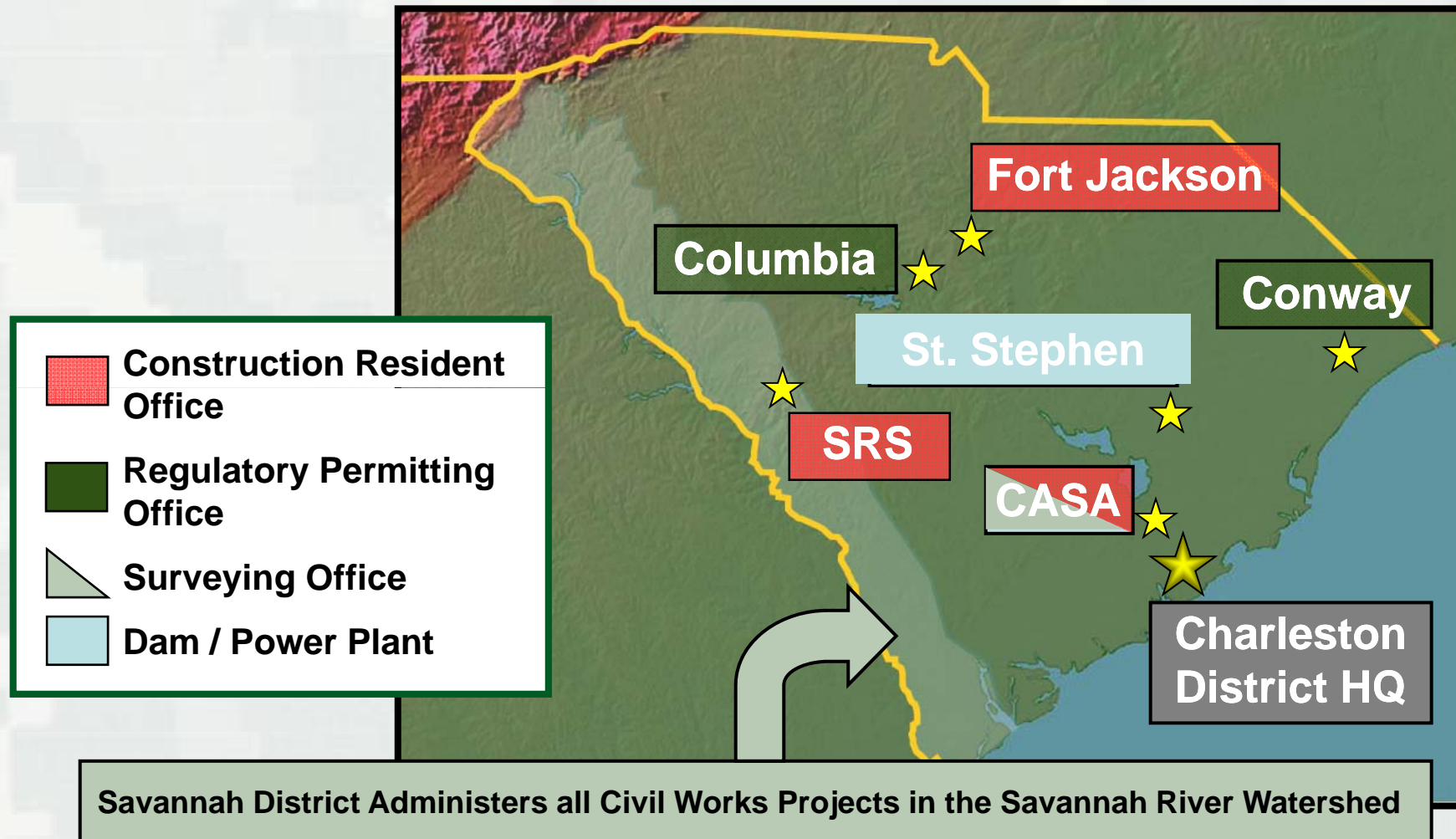
Proud History



- **1821** USACE works out of New York after Congress puts \$4M for coastal fortifications
- **1826-1829** Forts Moultrie, Johnson and Sumter constructed
- **1871** First permanent USACE office in Charleston w/ COL Quincy A. Gillmore
- **1879-1895** Charleston Jetties built
- **1912** Constructed Camps Jackson, Sevier and Wadsworth
- **1940s/50s** Constructed/Expanded 8 Airfields to include Charleston, Columbia, and Georgetown
- **1972** Clean Water Act – greatly increases the scope and jurisdiction of the Regulatory Program
- **1985** St. Stephen Powerhouse constructed and power turned on
- **1999-2004** Charleston Harbor deepening to 45'
- **2008** Military Construction program returns



Charleston District Offices and Boundaries





Charleston District Overview



- **Civil Works**

**Navigation
Flood Damage Reduction
Ecosystem Restoration
Watershed Planning**

- **Military**

**Fort Jackson
US Marine Corps Force Reserves
81st Regional Support Command (USAR)
US Coast Guard & Navy Dredging
Defense Logistics Agency - Distribution
Joint Base Charleston**

- **International & Interagency Support**

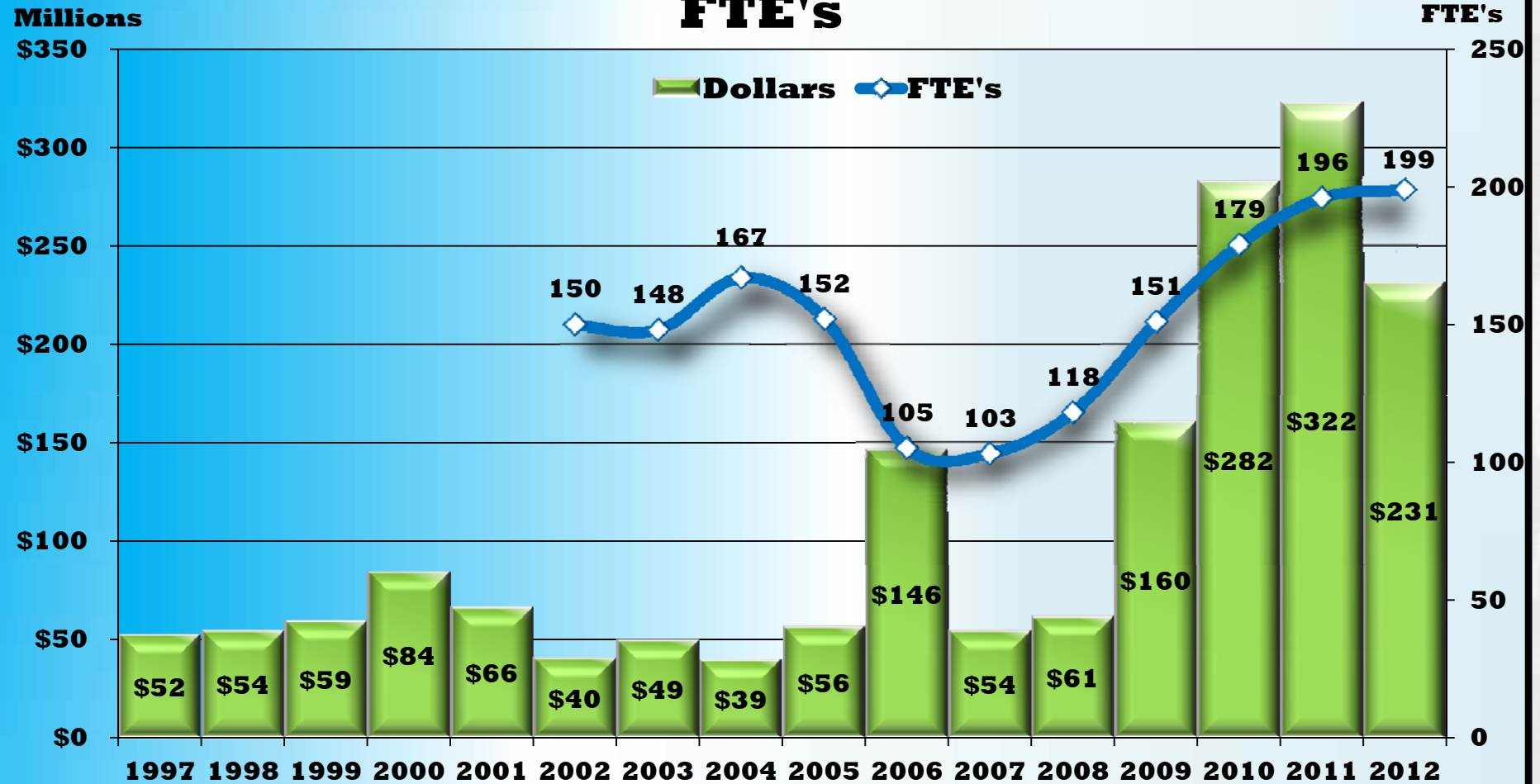
**Department of Energy
National Nuclear Security Administration
Veterans Administration
National Parks Service
Department of State**

- **Regulatory**

**Section 10 – Rivers and Harbors Act 1899
Section 103 – Marine Protection, Research
and Sanctuaries Act 1972
Section 404 – Clean Water Act 1972**



Charleston District Expenditures and FTE's



Dollars

2006 - \$103M, ICE

2009 - \$21M, Pass thru to NAVFAC/Shaw

2010 - \$72M, Pass thru to NAVFAC/Shaw

2011 - \$73M, Pass thru to NAVFAC/Shaw

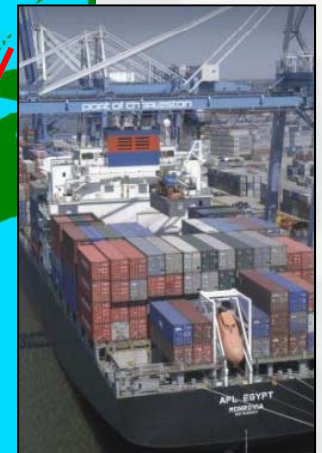
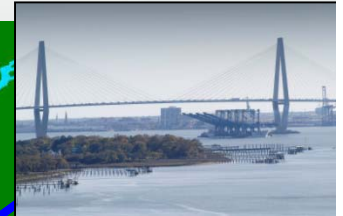
FTE's

2006 - 2010 Regionalization





Civil Works: Charleston Harbor



SC State Port Authority ■■■
Union Pier Terminal
Veterans Terminal
Wando Welch Terminal
North Charleston Terminal
Columbus Street Terminal

Department of Defense
Army Strategic Logistics Activity
- Charleston
Joint Base Charleston



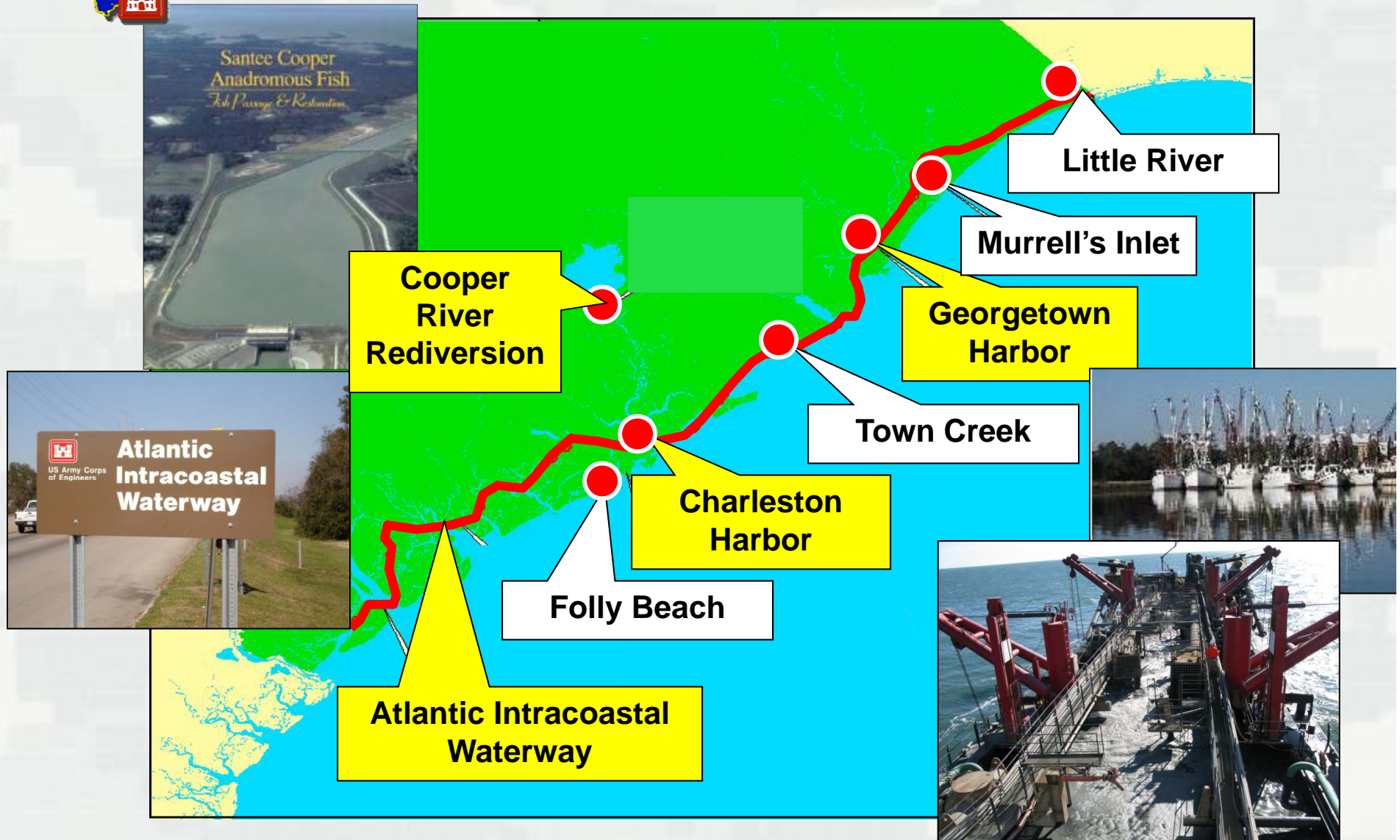
Post 45 Overview

- Civil Works Study – Feasibility Phase
- Feasibility Study Cost <\$13M
 - ▶ Reduction from original \$18-\$20M estimate
- Preliminary Construction Cost Estimate – \$300-\$350M
- Cost Share Sponsor – South Carolina State Ports Authority
- Target for Chief's Report Completion – Sept 2015
 - ▶ Reduction from original estimate of 5 – 8 years
- Selected for the President's ***We Can't Wait*** Initiative



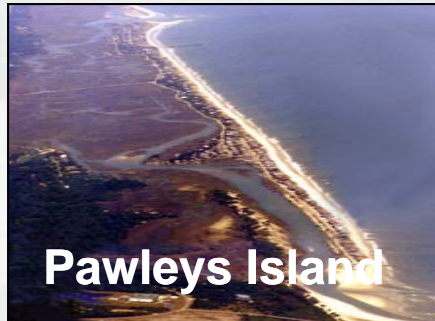


Civil Works: Operations and Maintenance





Civil Works: Storm Damage Reduction



Pawleys Island



Potential Shore Protection
\$20-30 million

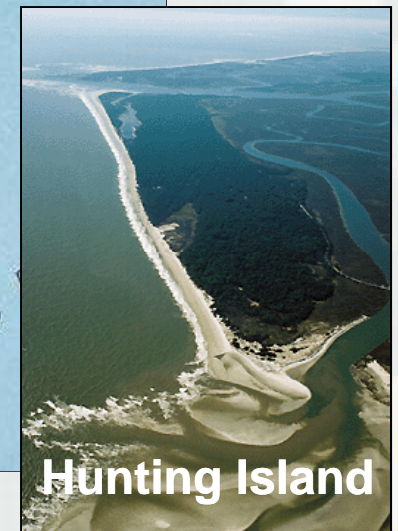
Folly Beach



Edisto Beach



Myrtle Beach



Hunting Island



Military Programs: Fort Jackson



- Current/Projected MILCON & OMA
 - **BTC3, Phase II** **\$24 million**
 - **Starship 5482** **\$30 million**
 - **Reception Battalion** **\$18 million**
- Sustainment/Repair and Maintenance
- Environmental Program (to include Shaw Air Force Base) averages \$1.5M annually





Military Programs: Joint Base Charleston

**SRM for all JBC Mission Partners located Naval
Weapons Station part of JBC:**

- ✓ SPAWAR
- ✓ Army Strategic Logistics Activity – CHS
- ✓ Military Surface Deployment and Distribution Command
- ✓ Nuclear Power Training Unit
- ✓ Navy Nuclear Propulsion Training Center
- ✓ Naval Hospital Clinic - Charleston
- ✓ Naval Consolidated Brig - Charleston

Visitors Quarters, FY13 Non- Appropriated Funds (NAF) MILCON.
PA \$37M (Joint Base Charleston).



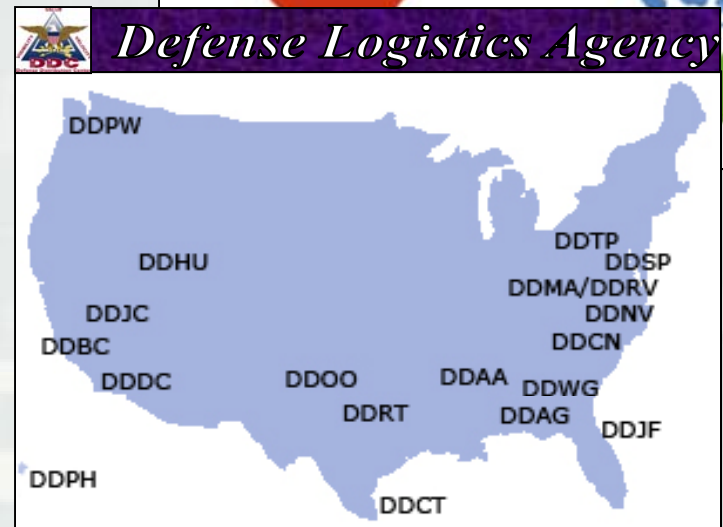
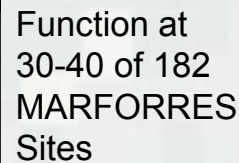


81st Regional Support Command

(Army Reserve)

- Headquarters at Ft Jackson
- Cover 9 States with 9 Regions
- 300 Sites
- 700 Facilities
- \$30 million SRM Budget Annually
- Numerous SRM Projects
- Just awarded in late FY12, one Base Operations and Support (BOS) and one Preventative Maintenance (PM) contract for Region A (LA and MS)
- FY13 – award one BOS and one PM contract for Region G (NC & SC) and a combined BOS/PM for Puerto Rico





10 DLA Facilities





MARFORRES Mission Areas

December 2007

- Planned Maintenance, Inspection, Repair & Certification (17 sites)
- Vehicle Reclaim Wash System Maintenance & Repair (16 sites)

2011 (Additions)

- Armory and Perimeter Intrusion Detection Systems
- Boiler Inspections
- Energy Assessments *
- Environmental Condition of Property *
- Vehicle Reclaim Wash System Installation *
- Environmental Inspections *
- MARFORRES HQ Upfit – New Orleans

* Environmental Support



FY12-13 Additions

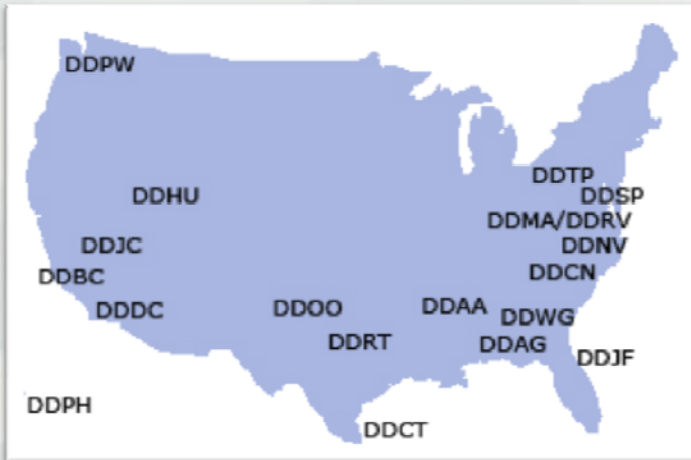
- Reserve Center Standard Design Guide/UFC
- MCRC Stewart Roof Survey
- Facility Condition Assessments
- MCRC Chicopee Wash Rack Site Work/Additional Paving





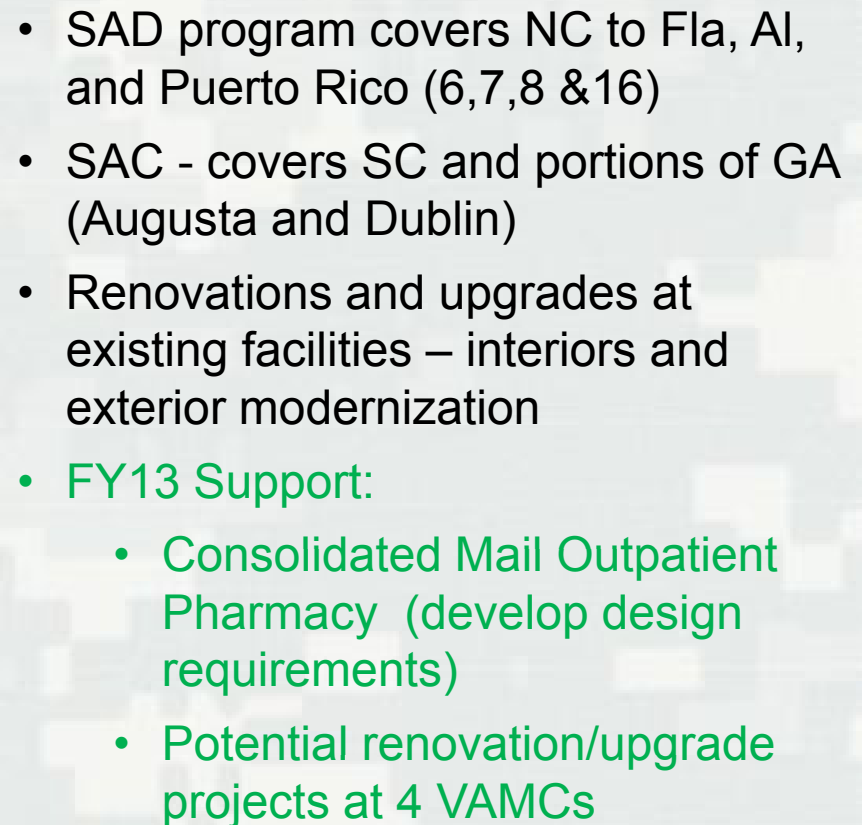
Defense Logistics Agency (DLA)

Defense Distribution Center



- Annual Program Execution:
 - ▶ SRM & Fire Protection Support
 - FY09 \$2.5M
 - FY10 \$21.0M
 - FY11 \$14.4M
 - FY12 \$92.9M
 - FY13 \$11.6M (to date); \$40M (add'l projected)
 - FY 14 and Out Projected; \$50M-\$75M annually
- FY13 Project Examples
 - ▶ DDHU Bldg 1160 Roof
 - ▶ DDHU Bldg 850 Roof Repairs
 - ▶ DDRT Construct 2 Open Sheds (Lot 552a)
 - ▶ DDRT Replace Exterior Stairs
 - ▶ DDRT Pave Lot 420
 - ▶ DDOO Repair Dust Collector System







Savannah River Site

National Nuclear Security Agency (NNSA)

MOX (Mixed Oxide Fuel Fabrication Facility)

- Quality Assurance and Technical Support
- Assist NNSA staff with construction completion and commissioning / start-up activities
- Supports processing of weapons-grade nuclear materials into commercial grade fuel cells

Fissile Materials Disposition Program

- Provide Technical Support to NNSA staff



Department of Energy (DOE)

Saltstone Disposal Units (SDU) & Salt Waste Processing Facility

- Quality Assurance and Technical Support
- Assist DOE staff with construction completion and commissioning/start-up activities
- Supports long-term storage of chemically radiologic material mixed with grout
- Supports transition of chemically radiologic material into glass through vitrification or into concrete



Fiscal Year 2012

Small Business Achievements

Total Dollars through 9/28/2012: \$249,555,012 (601 Actions)



	Goal	Achieved
Small Business	43%	48.09%
Small Disadvantaged Business	20%	22.54%
Women-Owned Small Business	10%	7.06%
HUBZone Small Business	13%	12.60%
Service-Disabled Veteran	5%	11.6%
HBCU/MI*	2.5%	0.00%
This is an aspirational Goal		



Fiscal Year 2013

Small Business Achievements

Total Dollars through 4/30/2013: \$26,147,453 (246Actions)



	Goal	Achieved
Small Business	43%	60.84%
Small Disadvantaged Business	20%	42.85%
Women-Owned Small Business	10%	11.0%
HUBZone Small Business	13%	2.09%
Service-Disabled Veteran	5%	3.21%
HBCU/MI*	2.5%	0.00%
This is an aspirational Goal		



Charleston District Contacts

- Mailing address:

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Charleston District, Corps of Engineers
Contracting Office
69A Hagood Avenue
Charleston SC 29403-5107

 **District PROJECT Info:**
www.sac.usace.army.mil
➤ Link **"Business with us"**

- Contracting Officers

- Lauri Newkirk-Paggi, Chief, Contracting Division 843-329-8061
- Henry Wigfall, Chief, Execution Branch 843-329-8088

- **CESAC Small Business Specialist**

- **Rose Smalls, 843-329-8193**

- Sources Sought, RFP & award notices on twitter and facebook:



<http://twitter.com/CharlestonCorps>



<https://www.facebook.com/CharlestonCorps>



Project Management Points of Contact

- **Civil Works**

Lisa Metheney

843-329-8165

- **Military**

Rhonda Bath

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- **International and Interagency Support**

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Charleston District - Building Strong!



Questions?

www.sac.usace.army.mil



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