

# Charleston District Program Summary

**Small Business Conference  
Savannah, GA  
14 June 2012**

**William Stein, P.E.**  
Deputy District Engineer for  
Programs and Project Management  
Charleston District



®

**US Army Corps of Engineers  
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# Agenda

- **District Overview**
- **District Program**
  - ▶ **Civil Works Program**
  - ▶ **Military Construction Program**
  - ▶ **International and Interagency Support (IIS) Program**



# District PROJECT Info

Charleston District Internet Site:

[www.sac.usace.army.mil](http://www.sac.usace.army.mil)

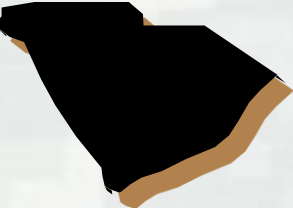
“Contracting Opportunities” Tab

You will find:

1. This Presentation
2. Project Advertisement & Award Schedules
3. How to Contract with Us



# Charleston District Boundaries



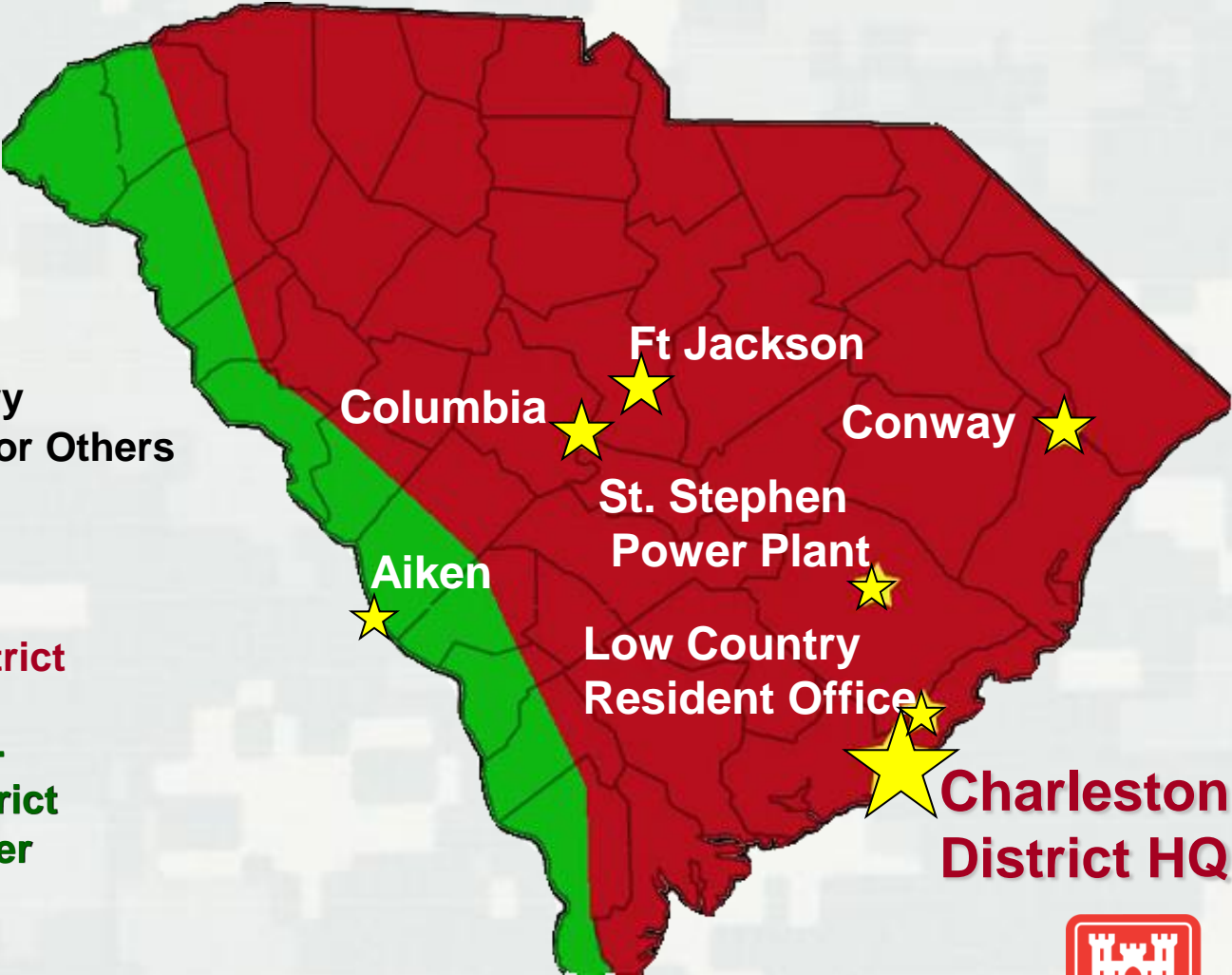
- MILCON
- Regulatory
- Support for Others



• Civil Works –  
Charleston District



• Civil Works –  
Savannah District  
(Savannah River  
Watershed)



# Charleston District Overview

- **Civil Works**

**Navigation  
Flood Damage Reduction  
Ecosystem Restoration  
Watershed Planning**



- **Military**

**Ft Jackson  
Marine Force Reserves  
81<sup>st</sup> Regional Support Command  
Coast Guard & Navy Dredging  
Defense Logistics Agency  
Joint Base Charleston**



- **International & Interagency Support**

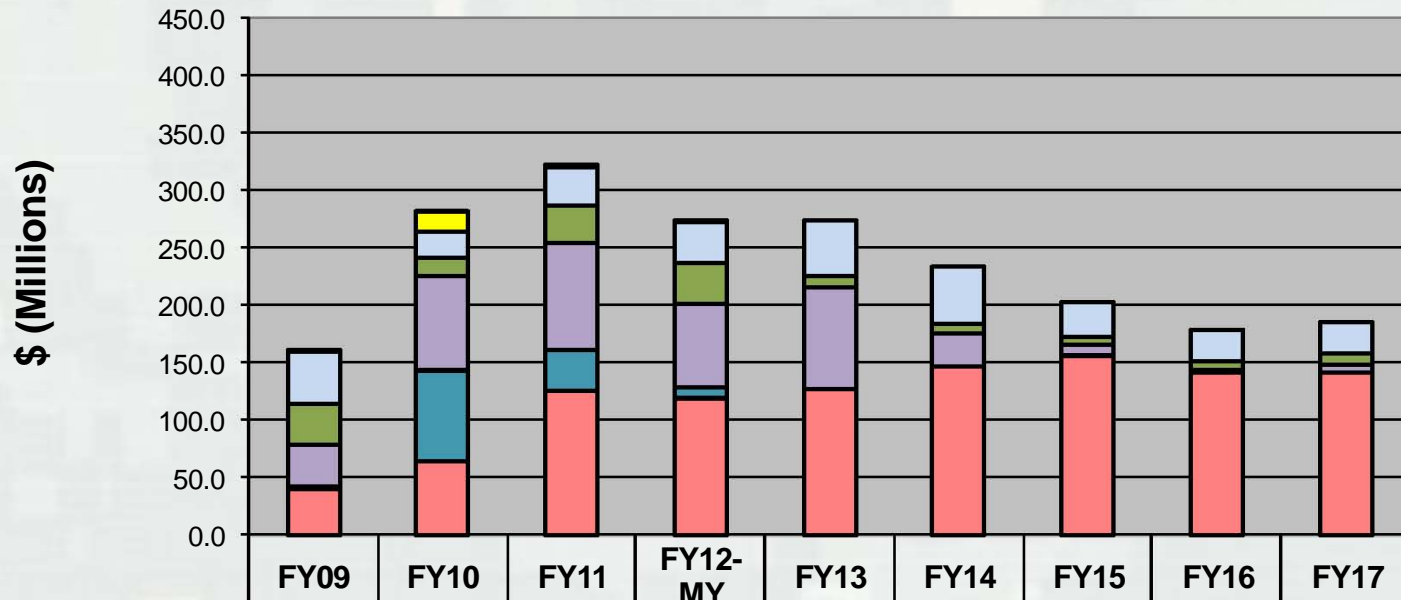
**Dept of Energy  
Veterans Administration  
National Parks Service  
National Nuclear Security Admin  
Department of State**



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# SAC Overall Program Trends

FY09 - FY17



	FY09	FY10	FY11	FY12-MY	FY13	FY14	FY15	FY16	FY17
<b>TOTAL</b>	<b>160.8</b>	<b>282.5</b>	<b>321.9</b>	<b>272.0</b>	<b>274.4</b>	<b>233.3</b>	<b>203.3</b>	<b>178.9</b>	<b>185.5</b>
ARRA	0.8	18.2	1.1	0.0	0.0	0.0	0.0	0.0	0.0
Civil Direct	46.0	23.2	33.6	35.4	49.1	49.8	30.6	28.3	27.9
Civil Reimbursable	35.2	15.4	32.9	35.2	10.3	7.5	7.3	7.3	9.7
Military Direct	37.7	81.7	92.7	72.6	87.5	29.7	9.8	1.6	5.7
Military Pass Thru	1.7	79.4	36.9	9.1	0.0	0.0	0.0	0.0	0.0
Military Reimbursable	39.4	64.6	124.7	119.6	127.5	146.3	155.7	141.7	142.2
<b>FTE</b>	<b>179.5</b>	<b>189.7</b>	<b>196.7</b>	<b>210.0</b>	<b>214.0</b>	<b>193.0</b>	<b>183.0</b>	<b>172.0</b>	<b>172.0</b>

Civil Direct: GI, CG, O&M, Regulatory, FCCE

Civil Reimbursable: DOE, NNSA, VA, DOT, FLETC

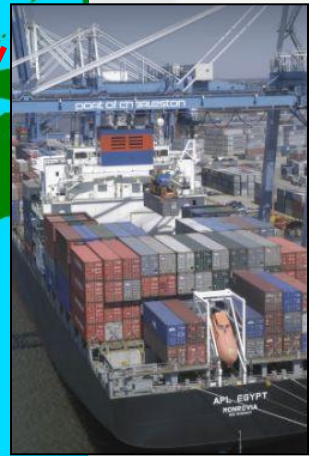
Military Direct: MILCON

Military Reimbursable: DOD Dredging, DLA, MARFORRES, 81<sup>st</sup> RSC, Shaw AFB, JBC, OMA

\*Regional Assets Included



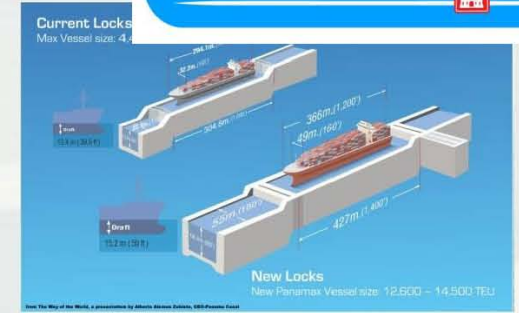
# Civil Works: Charleston Harbor



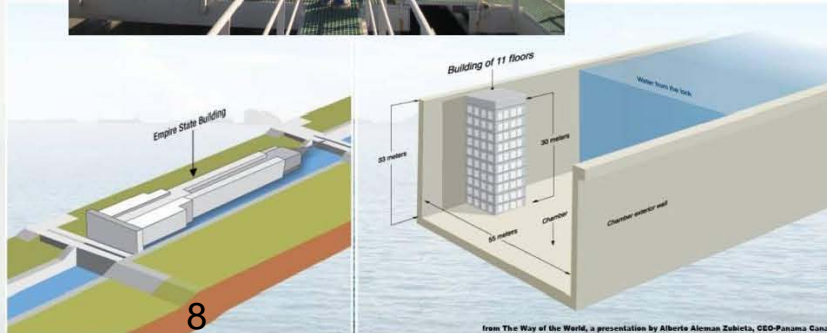
**SC State Port Authority**   
**Union Pier Terminal**  
**Veterans Terminal**  
**Wando Welch Terminal**  
**North Charleston Terminal**  
**Columbus Street Terminal**

**Department of Defense**  
**Army Field Support Bn – Afloat**  
**Joint Base Charleston**

# Charleston Harbor Post 45



		Length	Draft	TEU
First (1958-1970)	Converted Cargo Vessel	135 m	< 9 m	500
	Converted Tanker	200 m	< 30 ft	800
Second (1970-1980)	Cellular Containership	215 m	10 m / 33 ft	1,000 – 2,500
Third (1980-1988)	Panamax Class	250 m	11-12 m / 36-40 ft	3,000
		290 m		4,000
Fourth (1989-2000)	Post Panamax	275 – 305 m	11-13 m / 36-43 ft	4,000 – 5,000
Fifth (2000-2005)	Post Panamax Plus	335 m	13-14 m / 43-46 ft	5,000 – 8,000
Sixth (2006-)	New Panamax	397 m	15.5 m / 50 ft	11,000 – 14,500



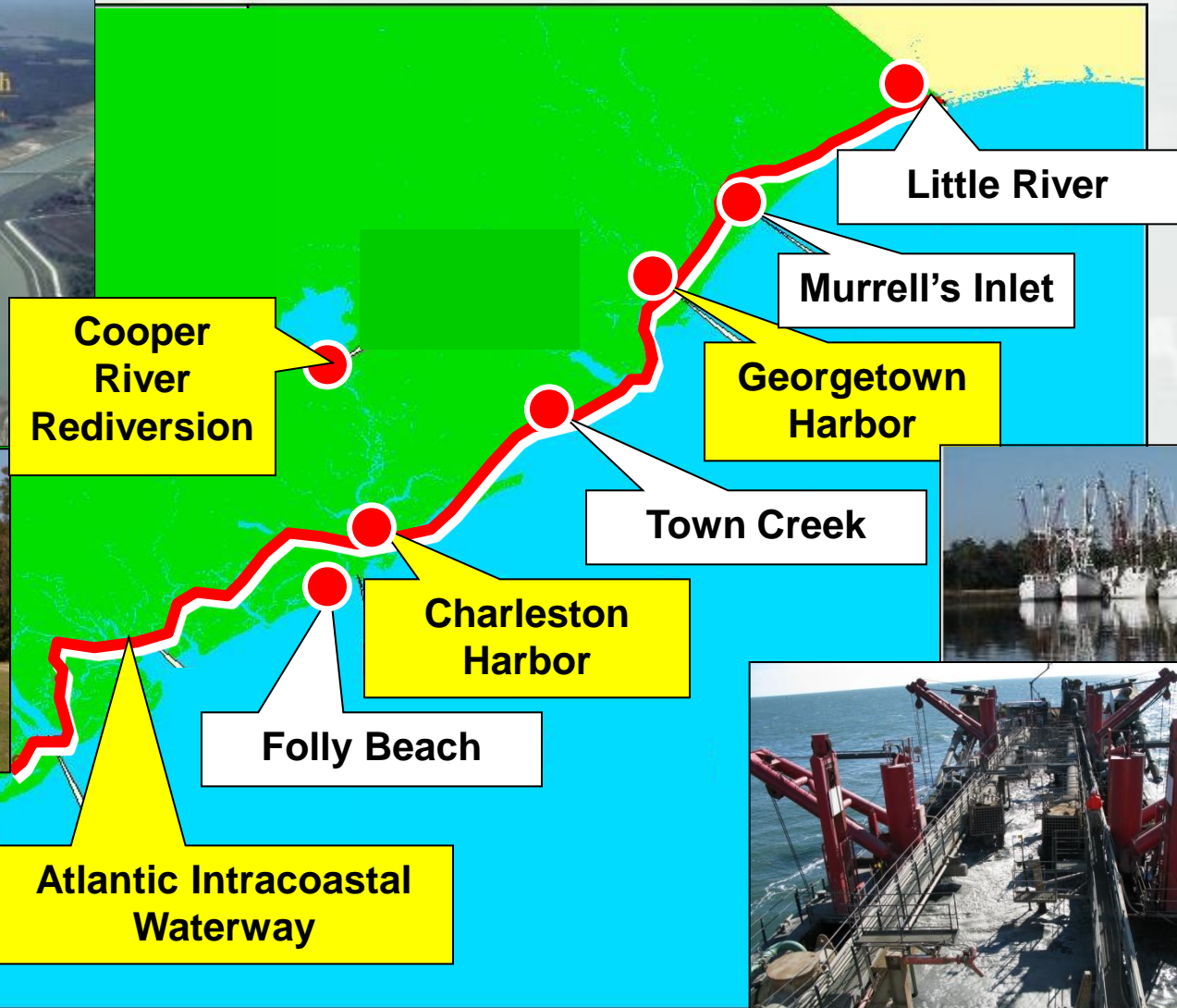
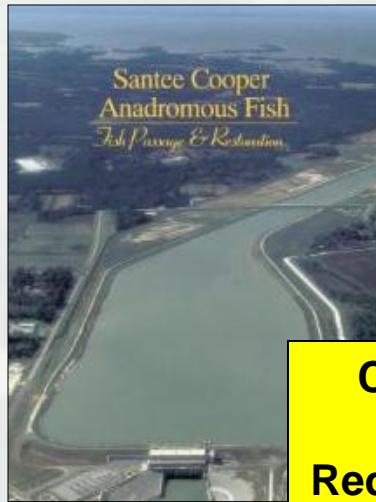
from The Way of the World, a presentation by Alberto Abram Zehets, CEO-Panama Canal



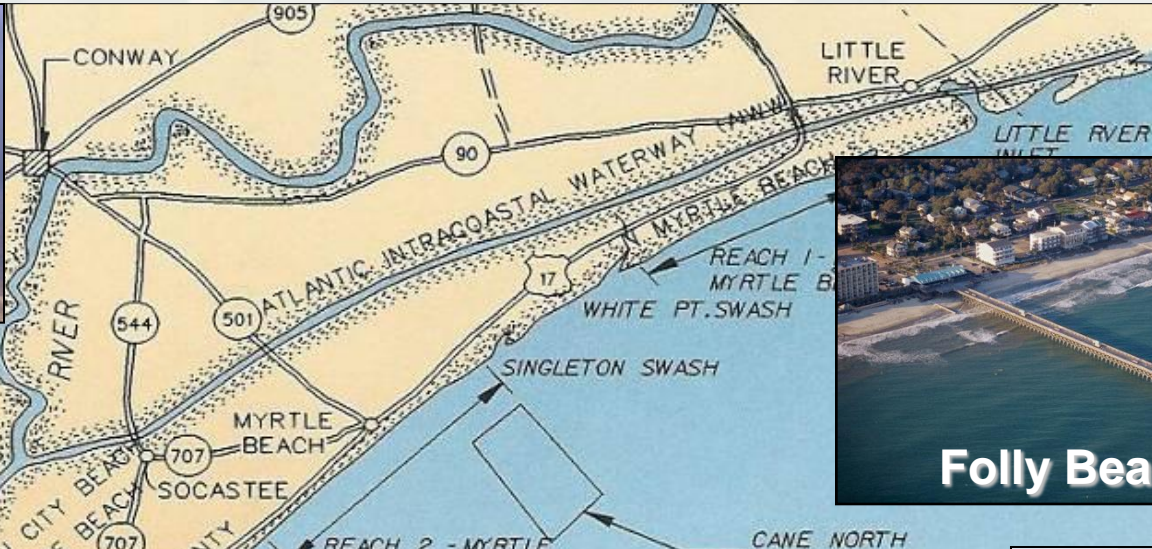
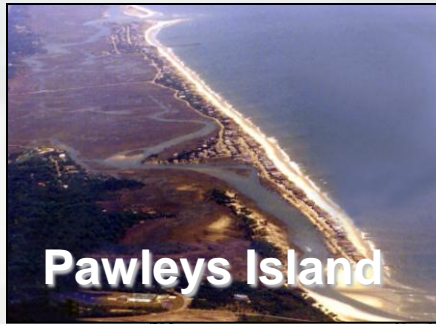
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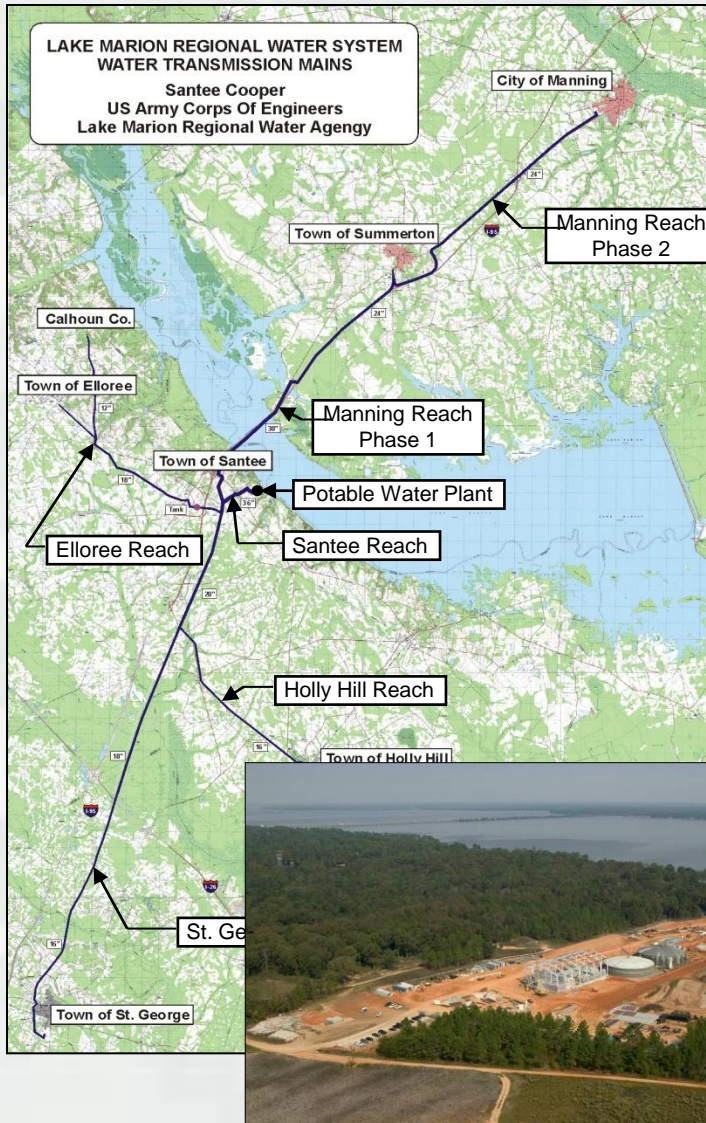
# Civil Works: Operations and Maintenance



# Civil Works: Storm Damage Reduction



# Civil Works: Lakes Marion & Moultrie



## • Completed

- 8 MGD Water Treatment Plant
- 1 Million Gallon Water Tower
- 25 Miles of Transmission Lines

## • FY12 Advertisements

- 6.3 Miles Transmission Lines
- 9.1 Miles Wastewater Collection Lines



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# Support to Fort Jackson

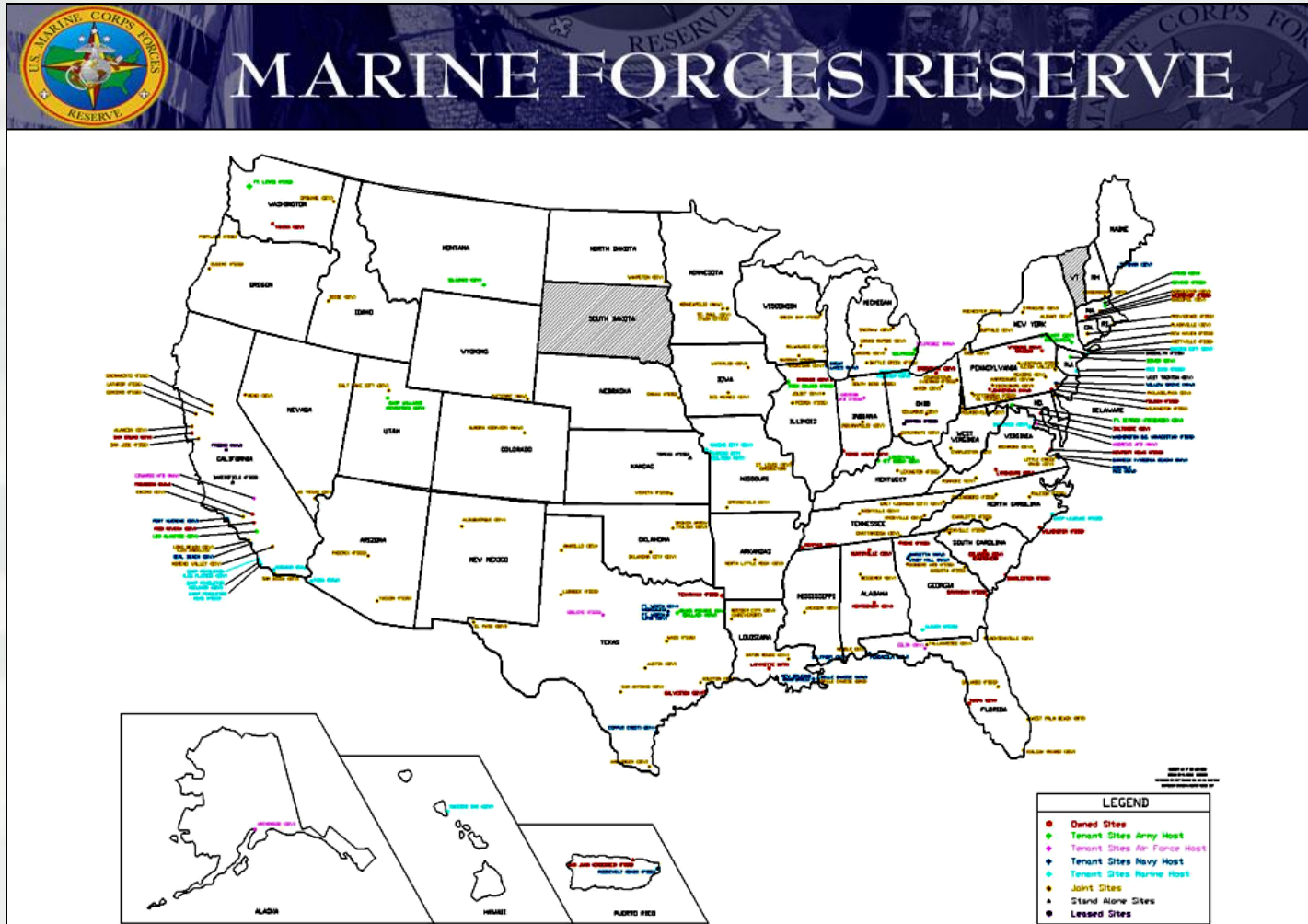


- **Military Construction (MILCON) Program (significant decrease in FY15 - \$255M).**
- **Sustainment Restoration and Modernization (SRM) Program (Program remains steady).**
- **New 7-Phase OMA/MCA Reception Battalion, FY12-FY18 (OMA PA-\$63M, MCA PA-TBD).**
- **Job Order Contract (JOC) for small SRM projects, \$3K - \$1M.**





# Support to MARFORRES



181 Installations Nationwide

- Tenant on 149 sites
- Host/Owner on 32 sites (expand to 36 in FY12)
- Potential for added Host/Owner sites as Tenant sites are transferred to Host/Owner sites.





# MARFORRES Mission Areas

## December 2007

- Planned Maintenance, Inspection, Repair & Certification (17 sites)
- Vehicle Reclaim Wash System Maintenance & Repair (16 sites)

## 2011 (Additions)

- Armory and Perimeter Intrusion Detection Systems
- Boiler Inspections
- Energy Assessments \*
- Environmental Condition of Property \*
- Vehicle Reclaim Wash System Installation \*
- Environmental Inspections \*
- MARFORRES HQ Upfit – New Orleans

\* Environmental Support

## FY12-13 Additions

- Reserve Center Standard Design Guide/UFC
- Emergency Response Contracted Support Development
- Master Planning
- Door to the Corps for SRM support (MATOC supported)





# 81<sup>st</sup> Regional Support Command

## (Army Reserve)

- Headquarters at Ft Jackson
- Cover 9 States
- 300 Sites
- 700 Facilities
- \$30 million SRM Budget Annually
- Numerous SRM Projects
- Facility Planned Maintenance/ Repair Contracts
  - ▶ Survey 2 Regions
  - ▶ Award Contract for Louisiana Region
  - ▶ Potential for all 9 Regions





# Joint Base Charleston FY12-13

- Visitors Quarters, FY13 Non-Appropriated Funds (NAF) MILCON, PA \$37M (Joint Base Charleston).
- SRM for **all** JBC Mission Partners located Naval Weapons Station part of JBC:
  - ✓ SPAWAR
  - ✓ Army Strategic Logistics Activity – CHS
  - ✓ Military Surface Deployment and Distribution Command
  - ✓ Nuclear Power Training Unit
  - ✓ Navy Nuclear Propulsion Training Center
  - ✓ Naval Hospital Clinic - Charleston
  - ✓ Naval Consolidated Brig - Charleston







# Defense Logistics Agency (DLA)

## Defense Distribution Center



- **FY12: Working on Fire Suppression Repair projects at 4 CONUS DLA Distribution depots; total estimated construction cost of \$88M.**
- **FY13 – FY17: Fire Suppression Repair projects at remaining assigned depots; total estimated construction cost of \$50M annually.**
- **FY12 – FY13: Planned SRM project awards at 13 CONUS DLA Distribution depots. Total estimated construction cost is \$112M.**
- **FY14 – FY17: Continuing SRM project support; total estimated construction cost of \$50M annually.**
- **Bldg 2100 Replace Roof and Mechanical Systems at Defense Distribution Depot New Cumberland, PA. Estimated construction cost is \$48M – phase funded in FY12 and FY13.**





# Savannah River Site – NNSA National Nuclear Security Agency

## PDC (Pit Disassembly & Conversion Project)

- Site Office Established  
FY 08; **Charleston's  
Administrative Support  
Role terminating in FY12**

## MOX (Mixed Oxide Fuel Fabrication Facility)

- Quality Assurance and Technical Support
- Assist NNSA staff with construction completion and commissioning/start-up activities
- Supports processing of weapons-grade nuclear materials into commercial grade fuel cells



## Savannah River Site Department of Energy (DOE)



## Salt Waste Processing Facility

- Quality Assurance and Technical Support
- Assist DOE staff with construction completion and commissioning/start-up activities
- Supports transition of chemically radiologic material into glass through vitrification or into concrete

## SDU (Saltstone Disposal Units)

- Quality Assurance and Technical Support
- Assist DOE staff with construction completion
- Supports long-term storage of chemically radiologic material mixed with grout

## Glass Waste Storage Bldg #3

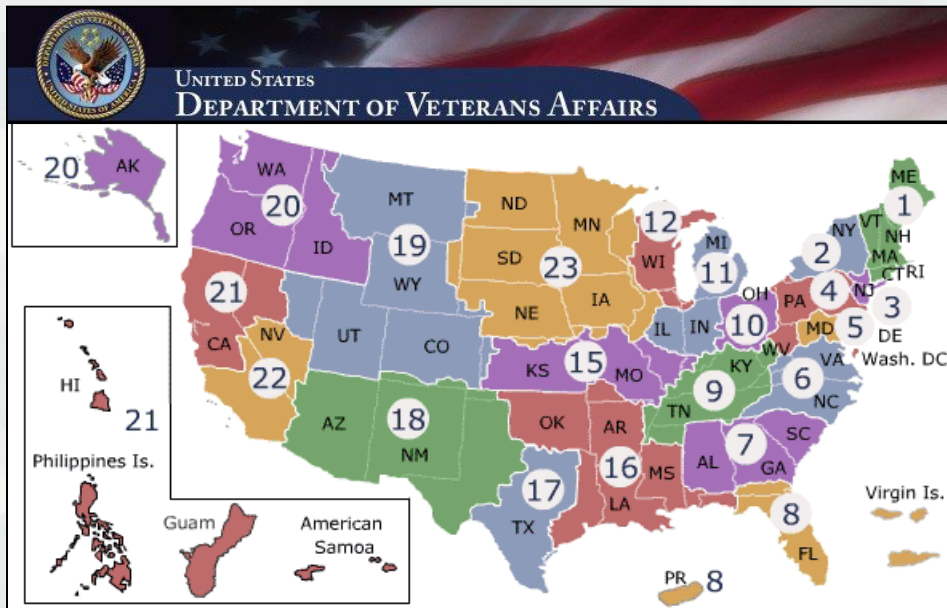
- FY13-FY15 Projected support
- Design, Quality Assurance and Technical Support
- Assist DOE staff with design and construction support
- Supports long-term storage of vitrified glass rods



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# Support to Veterans' Administration



- SAD program covers NC to Fla, Al, and Puerto Rico (6,7,8 &16)
- SAC - Program Manager for Region
- SAC - covers SC and portions of GA (Augusta and Dublin)
- Renovations and upgrades at existing facilities – interiors and exterior modernization
- Consolidated Mail Outpatient Pharmacy (develop standard)



# Charleston District Future IDIQ Contracts



## US Army Corps of Engineers Charleston District : Program Execution



As of 27 April 12

FY	PROJECT	AMOUNT	ACQ STRATEGY	ADVERTISE	AWARD
2012	CATHODIC Protection Engineering Services	NTE \$45M	IDIQ	FY12 Qtr 3	28-Sep-12
2012	National "Interim" DLA & Ft. Jackson	NTE \$49M/5 Yrs	GC MATOC	30-Jun-11	28-Sep-12
2012	Regional Fire Protection (WEST)	NTE \$49M/5 Yrs	Comp SB	FY12 Qtr 3	28-Sep-12
2012	81st RSC Planned Maint & Repair	NTE \$49M/5 Yrs	SATOC	FY12 Qtr 3	28-Sep-12
2013	SE Regional Construction	NTE \$49M/5 Yrs	GC MINI MAC	FY12 Qtr 4	31-Dec-12
2013	MARFORRES Southeast PM Facilities	TBD	RFP	FY12 Qtr 4	31-Dec-12
2013	MARFORRES West PM Facilities	TBD	RFP	FY12 Qtr 4	31-Dec-12
2013	MARFORRES Northeast PM Facilities	TBD	RFP	FY12 Qtr 4	31-Dec-12
2013	SAD Regional Construction	NTE \$149M/5 Yrs	MATOC (Ft. Jackson, JBC, VA, Shaw)	FY13 Qtr 1	1-Apr-13
2013	Nationwide East Construction	NTE \$200M/5 Yrs	MATOC (DLA, MARFORRES, Shaw, 81st)	FY13 Qtr 1	1-Apr-13
2013	Nationwide West Construction	NTE \$150M/5 Yrs	MATOC (DLA, MARFORRES, Shaw, 81st)	FY13 Qtr 1	1-Apr-13
2013	MARFORRES Central PM Facilities	TBD	RFP	FY13 Qtr 3	30-Sep-13
2014	MARFORRES IDS Security	TBD	RFP	FY13 Qtr 4	31-Dec-13



# Points of Contact

- **Civil Works**

*Lisa Metheney 843-329-8165*

- **Military**

*Rhonda Bath 843-329-8117*

- **International and Interagency Support**

*Jim Whiteman 843-329-8161*



# Fiscal Year 2011

## Small Business Achievements

Total Dollars through 9/30/2011: \$124,516,032.00 (448 Actions)



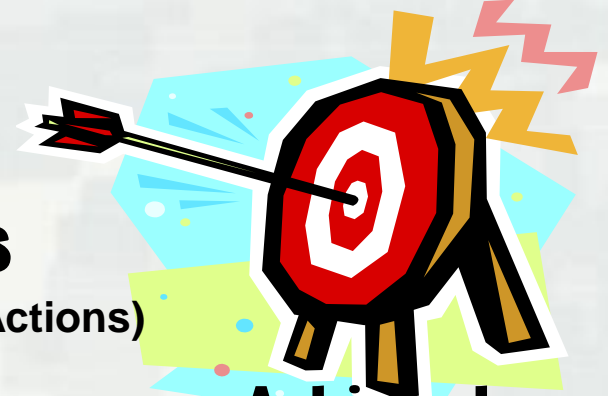
	<b>Goal</b>	<b>Achieved</b>
Small Business	40%	84.95%
Small Disadvantaged Business	18%	79.87%
Women-Owned Small Business	8%	14.73%
HUBZone Small Business	20%	40.00%
Service-Disabled Veteran	9%	10.83%
HBCU/MI*	5%	0.00%
This is an aspirational Goal		



# Fiscal Year 2012

## Small Business Achievements

Total Dollars through 2/29/2012: \$31,667,685.00 (152 Actions)



	<b>Goal</b>	<b>Achieved</b>
Small Business	40%	37.98%
Small Disadvantaged Business	20%	23.58%
Women-Owned Small Business	10%	1.07%
HUBZone Small Business	13%	8.65%
Service-Disabled Veteran	5%	8.65%
HBCU/MI*	2.5%	0.00%
This is an aspirational Goal		



# Contracting Division

- Mailing address:

Department of the Army  
Charleston District, Corps of Engineers  
Contracting Office  
69A Hagood Avenue  
Charleston SC 29403-5107



## *District PROJECT Info:*

- [www.sac.usace.army.mil](http://www.sac.usace.army.mil)
- Link **“Contracting Opportunities”**

- Contracting Officers

- Lauri Newkirk-Paggi, Chief, 843-329-8061
- Henry Wigfall, 843-329-8088

- **CESAC Small Business Deputy**

- **Anthony Josey, 843-329-8084**

- Sources Sought, RFP & award notices on twitter

<http://twitter.com/CharlestonCorps>





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## Questions?

