

## Charleston District FY13: Program Execution



|   | As of 16 Sept 13 |             |               |           |
|---|------------------|-------------|---------------|-----------|
| PROJECT   | AMOUNT           | ACQ. STRAT. | ADVERTISEMENT | AWARD     |
| St. Stephen, SC Janitorial Services   | \$110,134        | RFP         | 7-Dec-12      | 25-Feb-13 |
| Red River, TX (DDRT) Preventative Maintenance Contract                              | \$3,987,188      | 8A SOLE     | 21-Dec-12     | 28-Feb-13 |
| FY 13 Charleston Lower Reaches Dredging   | \$5,668,050      | IFB         | 19-Feb-13     | 26-Apr-13 |
| FY 13 CHS Harbor - Shem Creek/Anch Basin Dredging (LH Supplemental)                 | \$3,790,000      | IFB         | 9-Apr-13      | 20-Jun-13 |
| St. Stephen, SC Rehabilitation and New Controls for 135Ton Bridge                   | \$628,000        | RFP         | 19-Feb-13     | 27-Jun-13 |
| MAR Northeast PM, TO 43, Mod 1, Add Wilmington, DE and Grand Rapids, MI             | \$124,000        | TBD         | NA            | 10-Jul-13 |
| Red River, TX (DDRT) Replace Loading Docks & Improve Ventilation Various Facilities | \$9,123,455      | MATOC       | 29-Apr-13     | 30-Jul-13 |
| EVANS Topside Painting  | \$30,000         | RFP         | 3-Jun-13      | 5-Aug-13  |
| Survey - Pospac Software Purchase   | \$6,535          | 8A SOLE     | 12-Jul-13     | 7-Aug-13  |
| St. Stephen Powerhouse Replacement Cooling Water Pump Replacement                   | \$27,513         | GSA         | 19-Jul-13     | 10-Aug-13 |
| St. Stephen Powerhouse HVAC Pump and Motor  | \$3,432          | GSA         | 19-Jul-13     | 10-Aug-13 |
| CHS LDP Facilitation Support FY13 Program   | \$40,571         | GSA         | 2-Jul-13      | 14-Aug-13 |
| Diver Support for Obstruction Removal Fishlift                                      | \$0              | BPA         | 29-Aug-13     | 5-Sep-13  |
| FY 13 Joint Base Charleston Dredging  | \$4,080,780      | IFB         | 15-Jul-13     | 11-Sep-13 |
| St. Stephen, SC Fishlift Repairs - Critical Structural Repairs                      | \$0              | 8A SOLE     | 27-Jun-13     | 12-Sep-13 |
| DLA DDHU Bldg 1160 Roof & Bldg 850 Roof Repairs                                     | \$9-11M          | MATOC       | 23-Jul-13     | 18-Sep-13 |
| MFR HQ West Entry Renovation  | <\$1M            | 8A SOLE     | 1-Aug-13      | 20-Sep-13 |
| MCRC Chicopee Wash Rack Site Work & Additional Paving                               | <\$1.5M          | DLA MATOC   | 15-Aug-13     | 20-Sep-13 |
| DLA DDWG Renovate Inventory Office Bldg 385   | <\$500k          | MATOC       | 2-Aug-13      | 20-Sep-13 |
| 81st RSC Reset Projects - AL & MS   | \$5-7M           | SAS MATOC   | 9-Aug-13      | 24-Sep-13 |
| 81st RSC Reset Projects - Florida   | \$3-5M           | SAS MATOC   | 9-Aug-13      | 24-Sep-13 |
| 81st RSC Reset Projects - Kentucky  | \$1-3M           | MATOC       | 9-Aug-13      | 24-Sep-13 |
| 81st RSC Reset Projects - Western NC & SC   | \$2-4M           | MATOC       | 9-Aug-13      | 24-Sep-13 |
| 81st RSC Reset Projects - Eastern NC  | \$1-3M           | MATOC       | 9-Aug-13      | 24-Sep-13 |
| 81st RSC Reset Projects - Tennessee   | \$2-4M           | MATOC       | 9-Aug-13      | 24-Sep-13 |
| 81st RSC Reset Projects - Northern GA   | \$1-3M           | SAS MATOC   | 9-Aug-13      | 24-Sep-13 |
| 81st RSC Reset Projects - Southern GA   | \$1-3M           | SAS MATOC   | 9-Aug-13      | 24-Sep-13 |
| Elevator Improvements Bldg 198  | \$100-300k       | MATOC       | 21-Aug-13     | 24-Sep-13 |
| MCRC Charleston Storage   | <\$1.5M          | 8A SOLE     | 6-Sep-13      | 25-Sep-13 |
| FF&E for MCRC Pico Rivera   | <\$500k          | GSA         | 19-Aug-13     | 25-Sep-13 |
| FF&E for MFR HQ   | <\$150k          | GSA         | 14-Aug-13     | 25-Sep-13 |
| MCRC OKC Armory Renovation  | <\$250k          | SWT POCA    | 27-Aug-13     | 25-Sep-13 |
| OMA Fort Jackson Repair to Relocatables   | \$2-3M           | 8A SOLE     | 6-Sep-13      | 26-Sep-13 |
| MFR HQ Site Landscaping & Irrigation  | \$1.75M          | 8A SOLE     | 22-Aug-13     | 27-Sep-13 |



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| PROJECT   | AMOUNT       | ACQ. STRAT. | ADVERTISEMENT | AWARD     |  |  |  |  |
| Construct Restroom Facility (Bldg 867) Pole Barn (Design Build RFP, No Survey or Geo required)) | <\$125K      | MATOC 1     | 28-Aug-13     | 27-Sep-13 |  |  |  |  |
| Install Trench Drain System (Bldgs 458, 459, 461) (Design Build RFP)                            | <\$100K      | MATOC 1     | 28-Aug-13     | 27-Sep-13 |  |  |  |  |
| Provide Heat Source and Construct Small Office Area (Bldg 360) (prefab design build)            | <\$100K      | MATOC 1     | 28-Aug-13     | 27-Sep-13 |  |  |  |  |
| Repair and Paint Building (Bldg 1662) Washrack (Design Build)                                   | \$100-\$250K | MATOC 1     | 28-Aug-13     | 27-Sep-13 |  |  |  |  |
| OMA Starship 5482   | \$20-30M     | MATOC       | 15-Aug-13     | 28-Sep-13 |  |  |  |  |
| Reception BN 1872 Renovation  | \$15-20M     | MATOC       | 21-Aug-13     | 28-Sep-13 |  |  |  |  |
| Construct Canopy NHCC   | \$100-300k   | MATOC       | 4-Sep-13      | 28-Sep-13 |  |  |  |  |
| MCRC Stewart Roof Replacement   | <\$2M        | 8A SOLE     | 27-Aug-13     | 30-Sep-13 |  |  |  |  |
| BTC3, Ph 2  | \$20-30M     | RFP         | 29-Apr-13     | 29-Nov-13 |  |  |  |  |
| BTC1 Track Repair   | \$1-3M       | 8A SOLE     | 11-Sep-13     | 30-Sep-13 |  |  |  |  |
| GIS Metadata Program  | <\$100k      | 8A SOLE     | 4-Sep-13      | 30-Sep-13 |  |  |  |  |
| Folly Beach Shore Protection  | \$20-30M     | RFP         | 3-Jul-13      | 10-Oct-13 |  |  |  |  |
| Folly Beach Fencing and Grassing  | <\$500k      | 8A SOLE     | 3-Jul-13      | 10-Oct-13 |  |  |  |  |
| FY14 Clouter Creek Middle Cell Ditching   | \$1-2M       | RFP         | 6-Aug-13      | 10-Oct-13 |  |  |  |  |
| St. Stephen Powerhouse Replacement One Cooling Water Strainer                                   | <\$50k       | GSA         | 19-Jul-13     | 15-Oct-13 |  |  |  |  |

Completed Contract Actions



## Charleston District: Program Execution



|          | As of 16 Sept 13                           |                  |               |           |           |  |  |  |  |
|----------|--|------------------|---------------|-----------|-----------|--|--|--|--|
| FY       | PROJECT                                    | AMOUNT           | ACQ STRATEGY  | ADVERTISE | AWARD     |  |  |  |  |
| 2014     | Regional Fire Protection (WEST)            | NTE \$49M/5 Yrs  | Comp SB       | 19-Aug-13 | TBD       |  |  |  |  |
| 2014     | SE Regional Construction                   | NTE \$49M/5 Yrs  | GC MINI MATOC | 21-Jun-13 | TBD       |  |  |  |  |
| 2014     | MARFORRES West PM Facilities               | NTE \$8M/5 Yrs   | RFP           | 11-Jul-13 | 17-Sep-13 |  |  |  |  |
| 2014     | GIS Services Contract                      | NTE \$4.5M       | 8A COMP       | 13-Sep-13 | 30-Nov-13 |  |  |  |  |
|          | MARFORRES Furniture Support                | NTE \$3M         | TBD           | TBD       | TBD       |  |  |  |  |
| 2014     | DLA DDRT Service Contract                  | NTE \$25M        | 8A COMP       | TBD       | 15-Feb-14 |  |  |  |  |
|          | 81st RSC Facilities Investment Region B    | NTE \$10M/5YRS   | RFP           | 7-Oct-13  | 4-Dec-13  |  |  |  |  |
| 2014     | 81st RSC Municipal Services Alabama        | NTE \$6M/5YRS    | RFP           | 7-Oct-13  | 4-Dec-13  |  |  |  |  |
| <b>-</b> | 81st RSC Municipal Services Mississippi    | NTE \$6M/5YRS    | RFP           | 7-Oct-13  | 4-Dec-13  |  |  |  |  |
| 2014     | 81st RSC Facilities Investment Region C    | NTE \$22.1M/5YRS | RFP           | 11-Dec-13 | 12-Feb-14 |  |  |  |  |
|          | 81st RSC Facilities Investment Region F    | NTE \$22.1M/5YRS | RFP           | 11-Dec-13 | 12-Feb-14 |  |  |  |  |
| 2014     | 81st RSC Municipal Services North Carolina | NTE \$6M/5YRS    | RFP           | 11-Dec-13 | 12-Feb-14 |  |  |  |  |
| 2014     | 81st RSC Municipal Services Tennessee      | NTE \$6M/5YRS    | RFP           | 11-Dec-13 | 12-Feb-14 |  |  |  |  |
|          | 81st RSC Facilities Investment Region G    | NTE \$22.1M/5YRS | RFP           | TBD       | 12-May-14 |  |  |  |  |
| 2014     | 81st RSC Facilities Investment Region H    | NTE \$22.1M/5YRS | RFP           | TBD       | 12-May-14 |  |  |  |  |
| 2014     | 81st RSC Municipal Services South Carolina | NTE \$6M/5YRS    | RFP           | TBD       | 12-May-14 |  |  |  |  |
| 2014     | 81st RSC Municipal Services Kentucky       | NTE \$6M/5YRS    | RFP           | TBD       | 12-May-14 |  |  |  |  |
| 2014     | 81st RSC Facilities Investment Region D    | NTE \$22.1M/5YRS | RFP           | TBD       | 11-Aug-14 |  |  |  |  |
| 2014     | 81st RSC Facilities Investment Region J    | NTE \$22.1M/5YRS | RFP           | TBD       | 11-Aug-14 |  |  |  |  |
| 2014     | 81st RSC Facilities Investment Region K    | NTE \$22.1M/5YRS | RFP           | TBD       | 11-Aug-14 |  |  |  |  |
| 2014     | 81st RSC Municipal Services Florida        | NTE \$6M/5YRS    | RFP           | TBD       | 11-Aug-14 |  |  |  |  |
| 2014     | 81st RSC Municipal Services Georgia        | NTE \$6M/5YRS    | RFP           | TBD       | 11-Aug-14 |  |  |  |  |
| 2014     | Environmental Remediation Services         | \$200M           | TBD           | TBD       | 30-Sep-14 |  |  |  |  |
| 2014     | Environmental Consulting Services          | \$80M            | TBD           | TBD       | 30-Sep-14 |  |  |  |  |
| 2014     | MARFORRES Northeast PM Facilities          | NTE \$26M/5 Yrs  | RFP           | TBD       | 1-Jun-14  |  |  |  |  |
| 2014     | MARFORRES Central PM Facilities            | NTE \$10M/5 Yrs  | RFP           | TBD       | 1-Jun-14  |  |  |  |  |
| 2014     | MARFORRES Boiler Inspection                | NTE \$1M/5 Yrs   | RFP           | TBD       | 30-Aug-14 |  |  |  |  |
| 2015     | MARFORRES Wash Facilities, PM              | NTE \$7M/5 Yrs   | RFP           | TBD       | 30-Aug-15 |  |  |  |  |

Completed Contract Actions